

Aktuálny stav plnenia cieľových hodnôt ukazovateľov za Interreg SKAT k 31.10.2021

PA	ID	Indicator Type	Indicator or key implementation step	Measurement unit	Milestone for 2018	Final target 2023	Actual status in 10/2021	Actual status in 10/2021	Observations
PA1	F0001	Financial indicator	Total expenditure certified to EC for Priority axis 1	EUR	3,010,363	23,156,638	9,236,154	39,88%	-
	K1	Key implementation step	No of contracted projects (1b)	number	4	9	11	77,78%	Value for completed projects: 0 Value for partially implemented projects: 11
	1b.1.2	Output indicator	No of jointly developed major products & services related to research & innovation	number	0	5	9.6	192 %	The milestone for 2023 has already been achieved. Value for completed projects: 0 Value for partially implemented projects: 9.6
PA2	F0002	Financial indicator	Total expenditure certified to EC for Priority axis 2	EUR	4,254,824	32,729,412	10,362,826	31,66%	-
	K2.1	Key implementation step	No of contracted projects (6c)	number	6	16	9	56,25%	Value for completed projects: 1 Value for partially implemented projects: 8
	6c.1.2	Output indicator	No of jointly developed major products & services related to cultural & natural heritage development (6c)	number	0	16	8	50,00%	Value for completed projects: 3 Value for partially implemented projects: 5
	K2.2	Key implementation step	No of contracted projects (6d)	number	4	8	7	87,50%	Value for completed projects: 1 Value for partially implemented projects: 6
	6d.1.2	Output indicator	No of jointly developed major products & services related to ecological networks and green infrastructures (6d)	number	0	8	27	337,5%	The milestone for 2023 has already been achieved. Value for completed projects: 12

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									Value for partially implemented projects: 15
PA3	F0003	Financial Indicator	Total expenditure certified to EC for Priority axis 3	EUR	764,559	11,358,824	0	0%	-
	K3	Key implementation step	No of contracted projects (7c)	Number	3	7	1	14,28%	Value for completed projects: 0 Value for partially implemented projects: 1
	7c.1.2	Output indicator	No of jointly developed major products & services related to environment friendly and low carbon transport systems (7c)	number	0	7	0	0%	Value for completed projects: 0 Value for partially implemented projects: 0
PA4	F0004	Financial indicator	Total expenditure certified to EC for Priority axis 4	EUR	2,168,856	16,683,505	5,805,861	34,80%	-
	K4	Key implementation step	No of contracted projects (11)	number	4	13	10	76,92%	Value for completed projects: 2 Value for partially implemented projects: 8
	11.1.2	Output indicator	No of jointly developed major products & services related to institutional cooperation, integrated frameworks and planning tools	number	0	8	7.75	84,37%	Value for completed projects: 6 Value for partially implemented projects: 1,75

Zdroj: ITMS2014+, stav k 31.10.2021